

REPUBLICA E SHQIPËRISE  
BASHKIA DEVOËL  
DREJTORIA E SHERBIMEVE FINANCIARE DHE BUXHETIT  
SEKTORI I PLANIFIKIMIT TE BUXHETIT

Tabela 9 : PBA PERUNDIMTARE PER PERIUDHEN 2022-2024

NE LEKË

Nr	Prog.	2022				2023				2024				
		Shp. për personelin	Shp. te tjera korrente	Shp. për Invest	Totali	Shp. për personelin	Shp. te tjera korrente	Shp. për Invest	Totali	Shp. për personelin	Shp. te tjera korrente	Shp. për Invest	Totali	
1	011	Administrata dhe ceshjet financiare	49,649,359	22,808,500	5,000,000	77,457,859	51,681,000	41,297,000	92,978,000	51,381,000	39,992,000	120,000	91,493,000	
2	031	Sherbimet e Policise Vendore	6,812,946	1,506,000	0	8,318,946	6,785,000	1,686,000	8,471,000	6,785,000	1,706,000	0	8,491,000	
3	032	Mbrojtja ndaj zjarrit & Emergjencat Civile	14,845,640	11,425,470	0	26,271,110	13,458,000	4,206,000	19,664,000	15,458,000	4,037,000	0	19,495,000	
4	036	Mardhënie me komunitetin	3,606,030	0	0	3,606,030	3,571,000	0	3,571,000	3,571,000	0	0	3,571,000	
5	042	Banqesa, Pye, Peshkimi dhe Gjueta	23,479,104	10,429,587	0	33,908,691	22,653,000	10,683,000	33,336,000	22,643,000	9,693,000	0	32,336,000	
6	045	Transporti	11,647,126	14,254,000	41,209,683	67,110,809	19,252,000	6,063,000	77,223,000	19,252,000	7,573,000	66,141,000	92,566,000	
7	051	Menaxhimi I mbetjeve	-	37,146,125	0	37,146,125	0	36,433,000	36,433,000	0	36,796,000	0	36,796,000	
8	056	Mbrojtja e mjedestit	-	0	0	0	3,781,000	630,000	4,411,000	3,781,000	680,000	0	4,461,000	
9	061	Zhvillimi I shtetit	12,448,668	355,000	0	12,803,668	8,169,000	0	8,169,000	8,169,000	0	0	8,169,000	
10	062	Sherbime publike	24,698,243	31,997,000	0	56,695,243	15,906,000	20,481,000	36,387,000	15,906,000	20,481,000	0	36,387,000	
11	064	Ndricim rrugë	4,606,816	12,399,000	0	17,005,816	4,691,000	15,099,000	19,790,000	4,691,000	16,099,000	0	20,790,000	
12	081	Sherbime kreative dhe Sportiv	0	10,720,000	0	10,720,000	3,069,000	10,970,000	14,039,000	3,069,000	11,912,000	0	14,981,000	
13	082	Sherbime Kulturore	11,386,652	5,104,000	0	16,490,652	6,278,000	2,021,000	8,299,000	6,278,000	2,021,000	0	8,299,000	
14	091	Asistim bazë dhe parashkollor	84,277,339	16,775,000	679,000	101,731,339	73,856,000	16,657,000	91,178,000	73,856,000	16,657,000	665,000	91,178,000	
15	092	Asistim Mësim	2,595,000	3,480,000	370,000	6,445,000	2,496,000	3,230,000	6,080,000	2,496,000	3,230,000	364,000	6,090,000	
16	0104	Kurdesi social	4,694,140	2,000,000	0	6,694,140	9,657,000	4,320,000	13,977,000	9,657,000	4,340,000	0	13,977,000	
17		Familje dhe Femije	5,448,268	0	0	5,448,268	0	0	0	0	0	0	0	
		<b>Totali</b>	<b>260,195,331</b>	<b>180,399,682</b>	<b>47,258,683</b>	<b>487,853,696</b>	<b>247,809,000</b>	<b>433,776,000</b>	<b>529,927,000</b>	<b>474,006,000</b>	<b>246,973,000</b>	<b>175,217,000</b>	<b>67,290,000</b>	<b>489,480,000</b>

Emri:	Miratimi	Nepunesi zbatues	Nepunesi Autorizues
Nenshkrimi:		Aurela Furxhi	Eduard DURO
Data:			

